

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Fall Creek Academy (9370)

Fall Creek Academy (9370)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$976,179	\$1,145,467	\$1,315,448	\$1,236,009	6%	-6%
Noncertified Salaries (120)	\$126,658	\$326,011	\$225,972	\$269,793	21%	19%
Other Purchased Professional and Technical Services (319)	\$72,159	\$108,045	\$115,014	\$170,551	24%	48%
Group Health Insurance (222)	\$0	\$0	\$151,744	\$136,828	N/A	-10%
Social Security-Certified Employee Retirement (212)	\$16,097	\$904	\$86,575	\$93,500	55%	8%
Purchased Professional and Technical Instruction Services (311)	\$125,745	\$29,495	\$31,245	\$84,636	-9%	171%
Other Employee Benefits (241 to 290)	\$0	\$0	\$0	\$70,229	N/A	N/A
Unemployment compensation (230)	\$0	\$0	\$32,443	\$52,149	N/A	61%
Connectivity (744)	\$0	\$0	\$38,882	\$40,593	N/A	4%
Teacher Retirement Fund, After 7-1-95 (216)	\$0	\$0	\$101,075	\$31,043	N/A	-69%
Operational Supplies (611)	\$16,497	\$22,442	\$46,008	\$28,314	14%	-38%
Social Security-Noncertified Employee Retirement (211)	\$2,803	\$0	\$16,859	\$20,651	65%	22%
Pre-2008 object code - temporary salaries (header) (130)	\$7,000	\$0	\$0	\$18,927	28%	N/A
Technology Related Professional Development (748)	\$0	\$1,075	\$14,360	\$11,934	N/A	-17%
Textbooks (630)	\$37,466	\$147,821	\$11,709	\$7,853	-32%	-33%
Travel (580)	\$7,068	\$324	\$831	\$6,928	0%	> 500%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$34,905	\$4,772	N/A	-86%
Purchased Services; Student Transportation Services (510)	\$4,260	\$4,239	\$4,587	\$1,371	-25%	-70%
Group Accident Insurance (223)	\$0	\$0	\$3,520	\$1,291	N/A	-63%
Public Employees Retirement Fund (214)	\$0	\$0	\$19,554	\$1,136	N/A	-94%
Food Purchases (614)	\$0	\$0	\$272	\$1,038	N/A	282%
Group Life Insurance (221)	\$0	\$0	\$1,485	\$832	N/A	-44%
Other Purchased Services (593)	\$0	\$42,745	\$9,618	\$0	N/A	-100%
Software, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$14,355	\$0	\$0	N/A	N/A
Subawards/Subgrants < \$25,000 - To Non Governmental Units (940)	\$66,150	\$0	\$0	\$0	-100%	N/A
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$7,693	\$0	\$0	\$0	-100%	N/A
Dues and Fees (810)	\$1,028	\$4,616	\$0	\$0	-100%	N/A
Land and Easements (710)	\$455	\$0	\$0	\$0	-100%	N/A
Computer Hardware (741)	\$3,665	\$3,170	\$0	\$0	-100%	N/A
Meals Provided (235)	\$0	\$307	\$0	\$0	N/A	N/A
Miscellaneous Objects (876 to 899)	\$0	\$10,308	\$0	\$0	N/A	N/A
Stipends (131)	\$0	\$9,400	\$0	\$0	N/A	N/A
Student Academic Achievement Total	\$1,470,922	\$1,870,724	\$2,262,105	\$2,290,378	12%	1%
Student Instructional Support						

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Certified Salaries (110)	\$155,515	\$20,417	\$312,007	\$531,908	36%	70%
Noncertified Salaries (120)	\$45,697	\$19,614	\$77,428	\$274,590	57%	255%
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$92,321	\$221,726	N/A	140%
Group Health Insurance (222)	\$0	\$0	\$26,661	\$51,091	N/A	92%
Social Security-Certified Employee Retirement (212)	\$0	\$0	\$23,047	\$38,621	N/A	68%
Operational Supplies (611)	\$0	\$0	\$20,857	\$31,873	N/A	53%
Other Employee Benefits (241 to 290)	\$0	\$0	\$0	\$31,847	N/A	N/A
Teacher Retirement Fund, After 7-1-95 (216)	\$0	\$0	\$24,050	\$23,689	N/A	-1%
Social Security-Noncertified Employee Retirement (211)	\$0	\$0	\$5,577	\$18,993	N/A	241%
Dues and Fees (810)	\$0	\$0	\$1,903	\$14,709	N/A	> 500%
Telephone (531)	\$0	\$0	\$8,964	\$7,568	N/A	-16%
Postage and Postage Machine Rental (532)	\$0	\$0	\$4,462	\$6,540	N/A	47%
Printing and Binding (550)	\$0	\$0	\$586	\$2,103	N/A	259%
Group Accident Insurance (223)	\$0	\$0	\$241	\$1,873	N/A	> 500%
Public Employees Retirement Fund (214)	\$0	\$0	\$6,141	\$301	N/A	-95%
Group Life Insurance (221)	\$0	\$0	\$1,120	\$275	N/A	-75%
Travel (580)	\$0	\$0	\$71	\$25	N/A	-64%
Student Instructional Support Total	\$201,212	\$40,030	\$605,434	\$1,257,733	58%	108%
Overhead and Operational						
Other Purchased Professional and Technical Services (319)	\$443,995	\$446,643	\$202,916	\$231,648	-15%	14%
Food Purchases (614)	\$181,714	\$172,531	\$229,066	\$225,770	6%	-1%
Purchased Services; Student Transportation Services (510)	\$80,583	\$80,092	\$96,883	\$121,934	11%	26%
Purchased Property Services; Repairs and Maintenance Services (430)	\$34,873	\$37,004	\$28,679	\$67,129	18%	134%
Purchased Property Services; Cleaning Services (420)	\$57,016	\$66,323	\$60,457	\$56,580	0%	-6%
Heating and Cooling for Buildings - Electricity (621)	\$51,459	\$53,411	\$53,676	\$50,337	-1%	-6%
Operational Supplies (611)	\$35,678	\$38,313	\$15,413	\$30,368	-4%	97%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$16,095	\$14,072	\$16,324	\$26,812	14%	64%
Advertising (540)	\$0	\$0	\$2,969	\$14,299	N/A	382%
Utility Services Water and Sewage (411)	\$10,874	\$10,400	\$6,592	\$8,841	-5%	34%
Other Communication Services (533 to 539)	\$0	\$0	\$0	\$8,805	N/A	N/A
Heating and Cooling for Buildings - Gas (622)	\$7,079	\$5,155	\$5,958	\$7,753	2%	30%
Purchased Professional and Technical Data Processing Services (316)	\$0	\$0	\$5,045	\$5,967	N/A	18%
Utility Services Removal of Refuse and Garbage (412)	\$0	\$0	\$4,104	\$5,628	N/A	37%
Judgments Against the School Corporation (820)	\$4,758	\$2,500	\$12,500	\$5,360	3%	-57%
Gasoline and Lubricants (613)	\$0	\$0	\$937	\$1,436	N/A	53%

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Bank Service Charges (871)	\$173	\$525	\$1,397	\$448	27%	-68%
Purchased Professional and Technical Staff Services (314)	\$7,213	\$6,263	\$0	\$0	-100%	N/A
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$7,369	\$21,870	\$0	\$0	-100%	N/A
Purchased Property Services; Rentals (440)	\$19,097	\$33,761	\$0	\$0	-100%	N/A
Workers Compensation Insurance (225)	\$5,951	\$13,636	\$0	\$0	-100%	N/A
Other Employee Benefits (241 to 290)	-\$75	\$0	\$0	\$0	N/A	N/A
Group Health Insurance (222)	\$127,568	\$97,034	\$0	\$0	-100%	N/A
Dues and Fees (810)	\$9,791	\$5,701	\$0	\$0	-100%	N/A
Connectivity (744)	\$35,328	\$39,670	\$0	\$0	-100%	N/A
Postage and Postage Machine Rental (532)	\$4,987	\$4,369	\$0	\$0	-100%	N/A
Social Security-Noncertified Employee Retirement (211)	\$9,095	\$25,239	\$0	\$0	-100%	N/A
Social Security-Certified Employee Retirement (212)	\$68,368	\$83,683	\$20,781	\$0	-100%	-100%
Public Employees Retirement Fund (214)	\$5,784	\$11,353	\$0	\$0	-100%	N/A
Teacher Retirement Fund, After 7-1-95 (216)	\$82,698	\$79,890	\$0	\$0	-100%	N/A
Tires and Repairs (612)	\$5,029	\$0	\$0	\$0	-100%	N/A
Travel (580)	\$1,174	\$32,612	\$32,406	\$0	-100%	-100%
Unemployment compensation (230)	\$19,848	\$94,809	\$0	\$0	-100%	N/A
Meals Provided (235)	\$33	\$0	\$0	\$0	-100%	N/A
Miscellaneous Objects (876 to 899)	\$6,272	\$27,664	-\$72	\$0	-100%	N/A
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$0	\$4,737	\$0	\$0	N/A	N/A
Purchased Professional and Technical Instruction Services (311)	\$18,642	\$0	\$0	\$0	-100%	N/A
Pre-2008 object code - Other Employee Benefits (240)	-\$26	\$0	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$1,358,445	\$1,509,259	\$796,032	\$869,115	-11%	9%
Nonoperational						
Purchased Property Services; Rentals (440)	\$0	\$331,400	\$182,144	\$180,017	N/A	-1%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$116,161	\$116,214	N/A	0%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$15,233	\$40,783	\$37,466	N/A	-8%
Other Purchased Professional and Technical Services (319)	\$3,544	\$0	\$16,010	\$21,981	58%	37%
Operational Supplies (611)	\$0	\$0	\$21,940	\$18,689	N/A	-15%
Improvements Other Than Buildings (715)	\$0	\$0	\$199,390	\$16,433	N/A	-92%
Equipment (730)	\$42,334	\$39,460	\$6,286	\$12,233	-27%	95%
Dues and Fees (810)	\$0	\$3,246	\$7,764	\$9,736	N/A	25%
Noncertified Salaries (120)	\$0	\$0	\$750	\$6,554	N/A	> 500%
Travel (580)	\$0	\$0	\$2,655	\$5,361	N/A	102%
Certified Salaries (110)	\$0	\$0	\$9,710	\$5,000	N/A	-49%

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Interest on Bonds or Notes (832)	\$0	\$0	\$7,856	\$4,384	N/A	-44%
Food Purchases (614)	\$0	\$0	\$0	\$4,064	N/A	N/A
Social Security-Noncertified Employee Retirement (211)	\$0	\$0	\$57	\$501	N/A	> 500%
Social Security-Certified Employee Retirement (212)	\$0	\$0	\$711	\$268	N/A	-62%
Teacher Retirement Fund, After 7-1-95 (216)	\$0	\$0	\$0	\$131	N/A	N/A
Computer Hardware (741)	\$37,754	\$17,817	\$10,744	\$10	-87%	-100%
Other General Supplies (615, 660 to 689)	\$9,482	\$6,703	\$0	\$0	-100%	N/A
Nonoperational Total	\$93,115	\$413,859	\$622,962	\$439,043	47%	-30%
Grand Total	\$3,123,694	\$3,833,872	\$4,286,532	\$4,856,268	12%	13%